Kootuitui ki Papakura Annual Report 2022



Improving lifelong outcomes for tamariki

'Aue, Kua hinga te tōtara i Te Waonui-a-Tāne, kua wheturangitia Koe.'

'The tōtara tree has fallen in Tāne's great forest; You who have been adorned as a star'

This report is dedicated to the late, great Mr Grant Barnes

Kootuitui staff and volunteers



Meet the team (from left to right)

(Standing) - Aina Masina, Mere Kingi, Nane Lockington, Tamara Tairakena, Waihou Piahana and Connor Ngawaiti.

(Sitting) - Meg Harland, Jan Piahana, Krystle Ngawati, Abi Bond, Robin Vimal, Evangelyn Nikolao.

Agenda

Date Wednesday 19 October 2022

Time 5:00 pm

Venue Papakura High School

- Karakia timatanga, mihi whakatau, whakawhaanaungatanga
- Apologies
- Minutes of last AGM 20 October 2021
- Chair's report
- Principal Convenor's report
- CEO's report
 - Education report
 - Health report
 - Homes report
- Audited Annual Accounts 2021-2022
- Appointment of Auditors for 2022-2023
- General Business
- Karakia whakamutunga
- Close of AGM



A Snapshot

PARTICIPATION 1942 STUDENTS

(As at 30 June 2022)









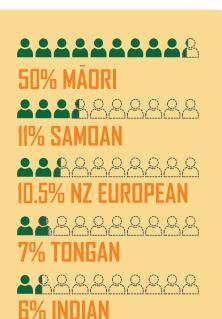














Compiled and edited by Abi Bond Designed and printed by iColour Graphics, Takanini

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Chair's Report

This is my seventh annual report as Chair of Kootuitui ki Papakura. This has been a challenging year, probably more so than the other years. But it has also been a year where Kootuitui has grown in capacity and reach within our Papakura community. From challenges grow opportunity alongside innovation. It has also been a year of some sadness which I will make mention.



Leigh Auton

The greatest challenge has been the continuation of Covid-19 Pandemic. The Pandemic has had significant impacts on our organisation, community and society in general. The impact has been worldwide, and we all continue to bear its ongoing effects. We can be proud of Kootuitui's response to the Pandemic, alongside great donors and partners both public and private. Collectively we have made a difference, and continue to do so.

I want to thank in particular my colleagues in Kootuitui who have worked tirelessly throughout the year during lockdowns and other phased periods of recovery, helping individuals and whaanau in Papakura and adjoining communities. I wish to also acknowledge the generous support and collaborative working relationships that have developed during the pandemic between organisations and people who serve our community including government agencies, charitable donors, our cluster schools, Ngāti Tamaoho iwi, the Papakura Marae, Papakura Local Board and Auckland Council, parliamentary representatives, whaanau and individuals within our community. Our collective response has been fantastic. I acknowledge you all.

During the year we transitioned from our founding CEO, Angela Gattung to Abi Bond. We farewelled Angela via Zoom, and similarly welcomed Abi to Kootuitui. We are fortunate to have had the leadership of Angela in our formative years, and delighted to have welcomed Abi into the leadership role of Kootuitui ki Papakura.

From a governance perspective we welcomed Roger Herangi as a Trustee during the year, and sadly witnessed the illness and recent passing of Grant Barnes, a founding Trustee. Grant is greatly missed. An experienced educationalist and Principal, Grant brought immense expertise to our Board, alongside an infectious humour, wisdom and a concern for individuals. Haere ra Grant, you have been a great servant of many.

I thank all my other Trustees for their continual input and support for our kaupapa. My thanks also to our staff and volunteers. Your commitment and enthusiasm are inspirational.

The Trust continues to be in a sound financial position thanks to the wonderful support we receive from generous donors. Elsewhere in our AGM report we recognise you all, but as Chair I say thank you. We cannot do our work without supportive organisations such as yourselves.

To Raina Nock, our Principal Convenor, and our school cluster Principals, a big shout out for your continued support and commitment. We are here to assist you in the invaluable work you and your schools undertake.

Finally, I wish to acknowledge the important background support provided by Chester Grey, our Accountants and that of our Auditors, RSM. Both have valuable roles in helping us maintain an efficient and effective organisation.

Ngā mihi nui Leigh Auton 19th October 2022





Principal Convenor's Report

On behalf of Kootuitui principal colleagues and schools namely; Keith Tetzlaff Papakura Central School, Michelle Hayward Mangapikopiko School (previously Park Estate School), Simon Craggs Papakura High School, Lujoe Johnson Kereru Park Campus, Irihapeti Matiaha Te Kura Akonga o Manurewa and Edmund Hillary School, I present this AGM report for October 2022.



Kataraina Nock

Education Strand Update

Since our AGM last year developments in the Education Strand are numerous and varied and include; Leaders and Teachers participation in Professional Learning and Development (PLD)

- Manaiakalani Research and Development to accelerate progress across cluster schools in reading.
- Reading pilot project trial in 2022 ready for school implementation in 2023. A unique and innovative
 development unhindered by MoE constraints and informed by valuable feedback from participating
 teachers in the trial.
- Toolkits each term covering a wide range of topics for teachers to choose from all well received and well attended.
- Analysis of school and cluster achievement data facilitated by the Manaiakalani Research Team.
- Staff meetings held nationally where teachers select their own special topics of interest.
- Digital Fluency Intensive course where participants are supported to; acquire fluency using the basic
 tools our young people use for learning, acquire fluency using the basic tools required for effective
 teaching, planning, assessment and professional learning understand how digital technologies used
 effectively can have a significant impact on accelerating achievement outcomes and to understand
 how the Manaiakalani pedagogy and kaupapa has been co-constructed over more than a decade to
 maximise the impact of effective teaching and learning in a digital learning environment.

Principal/Leadership Meetings

- Held every term to share best practice and to keep up to date with Manaiakalani and Kootuitui developments.
- Research and development meetings facilitated by Manaiakalani to discuss programme developments and analysis of assessment data.

Convenor Meetings

- Research and Development at a national level.
- Trends and programme updates and adjustments.
- Professional Learning for dissemination at Cluster meetings and to Trusts.

Personnel changes this past year

- Welcome to principal Irihapeti Matiaha from Te Kura Akonga o Manurewa.
- Farewell to Angela Gattung CEO and welcome to Abi Bond new CEO for Kootuitui Trust.
- Farewell to Camilla Cameron and welcome to Aina Masina, new facilitator for Kootuitui working in our schools.

Continuing challenges of Covid-19

It is a relief to attend our AGM this year with the Covid-19 framework in the past. Hopefully it will remain as such.

Our teachers, students and whanau have done well to navigate such a tricky global pandemic. The cost to the education and health and well being of our students and whanau has been very high. Thankfully the continuing support from the Trust throughout another incredible year has enabled;

- students to continue online learning from home,
- access to affordable devices via Trust contracts,
- teacher professional development such as participation in the Manaiakalani Digital Fluency Intensive programme, online toolkits,
- student access to regular health and well being checks in schools,
- ongoing partnership with Manaiakalani Education Trust to enable schools to share and engage in a broad range of educational opportunities and valuable partnerships,
- significant and ongoing support to families throughout the pre and post Covid-19 pandemic environments.

Kootuitui Trust

- I acknowledge first and foremost Trust Chair Leigh Auton, CEO Abi Bond and members of the Trust Paul van Etten, Tamara Tairakena, David Clarke, Roger Herangi and Abdul Nishar. Our schools and community are all the richer for the valuable service and commitment extended to us by Leigh and members of the Trust. Thank you all for your commitment to us and your tireless and expert efforts on our behalf. E nga rangatira he mihi mahana ki a koutou katoa.
- I also pay special tribute to Grant Barnes at this time. Grant gave selflessly of his knowledge and expertise as a Trust member for 7 years. He was a highly respected colleague, advisor and friend to many of us. Grant lost his battle with cancer in September 2022. We will miss his humour, friendship and selfless commitment to the kaupapa of Kootuitui.
- We thank Camilla Cameron for her role as Education Facilitator and acknowledge her contribution to our schools. We are also delighted to welcome Aina Masina in this role now.
- Thank you once more to the Kootuitui administration and delivery team who have worked tirelessly over Covid to deliver food parcels as well as a range of services for the benefit of whanau and community. The management, organisation and distribution of devices to our schools, is greatly appreciated.

Homes Strand

Covid providing food, financial assistance and a whole range of resources. They have put in long hours and hard work and commitment for the benefit of whanau. The delivery team has done an amazing job regularly dropping goodies for whanau at our front door. As a result they have fostered high levels of community engagement. The weaving together of this particular strand of Kootuitui provides lifelong opportunities that are uniquely powerful. No reira, tena koutou katoa.

Health Strand

Our children are much healthier and therefore much happier and settled. The daily checks
by the Health team nurse and kaiawhina in our schools means health issues are treated quickly and
efficiently. It is a service that ticks over effortlessly and one for which we are very grateful.
The extensive range of services and training offered through the Whanau Strand are a credit to the
team. The benefits of engaging whanau are far reaching.

Our Partners and Sponsors

- Finally, I acknowledge and thank all those who have supported the kaupapa of Kootuitui over the past year, especially to all of you present at this meeting.
- Middlemore Foundation Team Nick Main Chair, Faye Langdon Acting CEO the Manaiakalani whanau,
 Pat Sneddon, Jenny Oxley, Russell and Dorothy Burt and Counties Manukau

Health and National Hauora Coalition. The three Strands of Kootuitui demonstrate our shared purpose and achievement and special uniqueness. As mentioned before there is no other programme or cluster of schools working together, as we are, anywhere in the country. It is a credit to everyone involved to realise that our combined strengths have continued to ensure success for all in 2022.

It has been a privilege and honour to again lead the Education Strand of Kootuitui ki Papakura. Ka nui te mihi ka nui te aroha.

Tena koutou katoa. Kataraina Nock



CEO's Report

This is my first report as CEO of Kootuitui ki Papakura and marks one year since I joined the organisation. In October 2021, mid lockdown, I walked into an empty school and met the rather fabulous Angela Gattung; there began a rather intense induction process for which I am very grateful!



Abigail Bond

What became apparent very early on was the impact of Covid-19 on the Papakı

Families that were struggling to make ends meet before Covid-19 found themselves in relatively dire circumstances. Kootuitui staff and volunteers were at the forefront of responding to this need providing support through our three strands Whaanau, Health & Education. Papakura is a melting pot of people, culture and community spirit, but we also face some challenges that exacerbated the impact of the pandemic:

Unemployment is twice the rate compared with the rest of Auckland.

Residents earn on average 33% less than the median income.

33% of our children live on or below the poverty line.

Our Whaanau	Our Health	Our Education
The average daily indoor temperature in the winter for most New Zealand houses is just 16°C. If house temperatures fall below 16°C, the risk of respiratory illness increases.	Papakura East is in the highest 1% of Census areas for childhood hospitalisations potentially attributable to housing.	Students in South Auckland are twice as likely to leave school without any qualifications compared to the Auckland/New Zealand average
Children growing up in Papakura are three times more likely to live in cold damp mouldy living conditions.	Inequitable access to primary care - 46% of school-age children haven't visited their GP in the last year	In the Auckland region, approximately 7% of school leavers graduate with less than their NCEA level 1; however, in South Auckland, the figure is 17.6%.

Pacifica children are 75 times	After the 2021 lockdown in
more likely to contract	NCEA, achievement rates for
rheumatic fever - a disease	high decile schools remained
that has been successfully	static or improved
eliminated in most first-world	conversely, achievement
countries.	rates in Papakura declined
	significantly.
	more likely to contract rheumatic fever - a disease that has been successfully eliminated in most first-world

In talking with families, common concerns included stress, anxiety and mental health. Many reported increased rates of family harm, alcohol, drug use & debt. In response to our community, Kootuitui partnered with several organisations to deliver the following interventions and initiatives:

Initiative	Partner/ Supporter	Overview of Initiative	
Rapid Response	Due Drop Foundation North Middlemore Foundation Generous Individuals/ Family Trusts	As the title suggests, urgent support was provided to 1615 individuals (inc 752 children). Relief was provided in the following forms: • 214 utility bills paid • 608 shopping vouchers, food parcels and other groceries distributed • 194 Hygiene checks • 52 taxis to attend vaccinations and drappointments	
Rapid Relief Food Boxes	Rapid Relief	In partnership with Rapid Relief, Kootuitui ha received and distributed 1683 rapid relief for boxes.	
Akonga Engagement	Ministry of Education	Kootuitui was contracted to engage with hard-to-reach families and children who hav disengaged from education during the 2021 lockdown. Kootuitui provided support to these families 3 ways: 1. Whaanau to whaanau support, advice and intervention by phone and face to face. 2. Support removing financial barriers to re-engagement in education.	

Street Chats	Counties Manukau Health	3. Connecting Whanau to local and naturalised supports and community organisations to provide a hand-up approach to achieving resilience. Kootuitui Street Chats team held events in areas and venues that were identified as hard to reach and where residents expressed uncertainty and hesitancy regarding either
		receiving the vaccine or subsequent booster shots.
Community Connection Services	Ministry of Social Development	Families in isolation or impacted by Covid-19 are referred to Kootuitui by MSD, local schools and the community and provided support in the following areas:
MSD Food Hub	Ministry of Social Development New Zealand Food Network	Kootuitui was awarded a grant to establish a food hub, receive and distribute food from the New Zealand Food Network to families in need living within Papakura and surrounding areas.
Wahine Toa	Te Puni Kokiri	The Kōhine Maori project brought together the voices of kōhine Māori who were
	Nga Tamaoho Trust Manatū Wāhine	disengaged from school. Two waananga were held with the Kōhine Maori to capture their insights on the impact of Covid-19 on their day-to-day lives.
	Ministry of Education	Subsequent to the waananga Kootuitui has

	Ministry of Social Development	made recommendations to Te Puni Kōkiri and Manatū Wāhine for a service solution that supports kohine to transition from school to work of further education.		
Kootuitui Connect Waananga	Te Puni Kokiri	Waananga were based around the Maori framework 'Whare Tapa Wha' - the framework supported holistic reflection around family and individual well-being. Whare Tapa Wha provided the platform to ensure a Maaori-led framework guided conversations, strategies and future solutions.		

During the pandemic, many of our normal business-as-usual activities could not continue. Staff and volunteers across all our Strands were diverted to respond to the immediate needs of our community. I would like to take this opportunity to thank the Kootuitui team for working so tirelessly and flexibly during such a difficult time. I would also like to thank the Board of Trustees and our Principal Convenor for the support and guidance they have provided me during my first year with the Trust. Importantly, I would like to acknowledge the significant contribution the late, great Grant Barnes made to the Trust since its inception and, more recently to me. Attending his memorial was a humbling reminder of what can be achieved with dedication, passion and the odd glass of red!

The year ahead holds several exciting projects, including a collaboration with Mercury Energy, Food Stuff and Kootuitui's Warm, Dry, Healthy Homes initiative and the launch of the Kohine Toa service. I look forward to providing our sponsors with updates during the coming year as these initiatives come to fruition.

'He whakatauki Ehara taku toa i te toa takitahi, ēngari taku toa he toa takatini'
'Success is not the work of one but the work of many'

Kia Kaha & stay safe

Abi Bond 19th October 2022



Education Report

Talofa lava, Malo e lelei, Kia ora koutou katoa

I am humbled to be writing my first Annual Report and excited to be appointed as the new Manaiakalani Facilitator to lead the Education Strand for Kootuitui ki Papakura. My report will cover the following:



Aina Masina

- A brief introduction of myself
- My role as the new facilitator, Learn, Create Share
- Kootuitui ki Papakura cluster observation
- Plan for Term 4 and acknowledgments

I am a proud Samoan, and I have grown up in South Auckland. Prior to this role, I was the Deputy Principal of Finlayson Park School, Manurewa, for five years, in which I led several teaching teams, and I have experience with the use of Innovative practices to drive Digital and Literacy Programmes.

As the new facilitator, I will provide professional learning to deliver the Manaiakalani programme and support the leaders, teachers and students for all six Kootuitui ki Papakura schools. I will also look to supporting the development and growth of teachers and students as they learn and become proficient using the Learn, Create and Share pedagogy. The Manaiakalani pedagogy 'Learn, Create, Share' puts the young people at the very centre of their learning which enables them to transition from analogue to digital learning environments successfully; this means they are at 'home in a digital world'.

Five weeks into the role, I met Abi Bond and her amazing Kootuitui team based in Papakura High School. I spent time with both the Health and Homes strands to better understand the service designed to support initiatives such as warm, dry, healthy homes and improving health outcomes for tamariki. Time spent with the teams has allowed me to see the importance of weaving the Education, Health and Whaanau strands together to drive the purpose of improving lifelong outcomes for our tamariki.

I have attended the Papakura Principal's Leadership meeting, and I thank Edmund Hillary Principal Kataraina Nock for her warm welcome into the group. To date, I have met with most of the school leaders to set up schedules and timetables for Term 4 PLD. I thank the Principals for your time, and I look forward to working in your schools.

I attended a Kootuitui ki Papakura Trust Board Meeting where I was welcomed by the Chair, Mr Leigh Auton. It was a privilege to meet the outstanding members of the board, and I thank you for providing me with insights into the history of the Trust.

I would like to thank everyone in Kootuitui ki Papakura for your time and knowledge that has helped me understand how I can add value to the Education Strand. I have also enjoyed establishing positive working relationships with all groups, as it has definitely allowed me to feel connected to the kaupapa and vision of Kootuitui.

Fa'afetai tele lava Aina Masina

Health Report Secondary Schools

Health Report Secondary Schools

Kootuitui ki Papakura continues to provide additional funding and resources to ensure the provision of enhanced school-based health services at Papakura High School; these include:

- Additional nursing hours to provide a comprehensive service at the point of care;
- An on-site Nurse Practitioner (NP) clinic twice a week;
- Additional administration support;
- A full-time Youth Worker;
- A consumables budget that can be accessed for specialist equipment, prescription glasses etc.;
- Donation of food parcels, grocery vouchers, hygiene kits, feminine products, etc.

The Trust holds contracts with Papakura Marae and the High School for delivering services. The pandemic presented significant disruption to the delivery of health services, particularly so during the second half of the school year. To ensure students continued to have access to this resource, the well-being team provided virtual appointments. To minimise the impact, the well-being team provided virtual healthcare support via phone or google meet.

Due to Covid-19 related restrictions, nursing staff were unable to take throat swabs, despite this other diagnostic criteria were utilised to enable the team to treat and prescribe as necessary.

All students continued to have access to vision and hearing tests, to senses critical to learning and where indicated, Kootuitui purchased prescription glasses from our health consumables fund. The Nurse Practitioner and Registered Nurses identified the following key areas of support and intervention provided throughout the year.

- Sexual health (STIs/contraception)
- Skin infections
- Sore throats
- Respiratory concerns
- Mental health, with a noted increase in reports of anxiety and depression in young people during and post-lockdown periods.

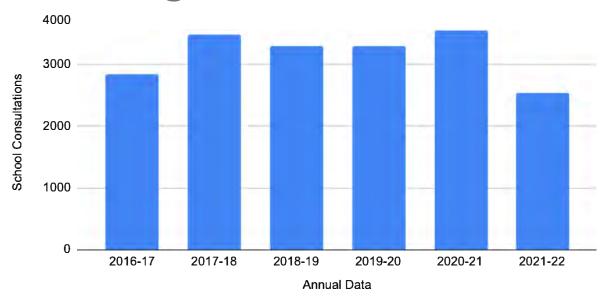
The team continue to focus on prevention and early intervention in the areas of smoking cessation, physical health, sexual health, personal hygiene and oral health.

The Nurse Practitioner continues to be an invaluable resource providing expert advice and support around complex cases. In addition, the NP is able to prescribe a wider range of medications on the spot as students present in the clinic- this is vital in removing potential barriers to student treatment.

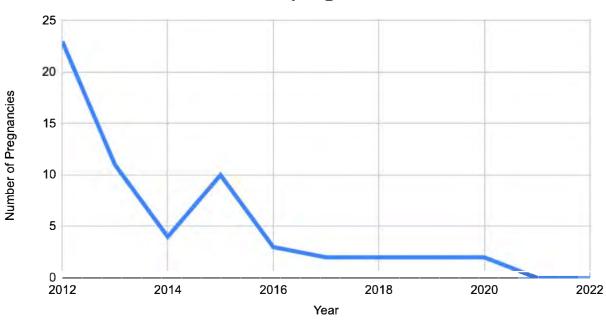
The 2021/2022 figures have limited reliability due to multiple Covid-19 lockdowns and students treated empirically.



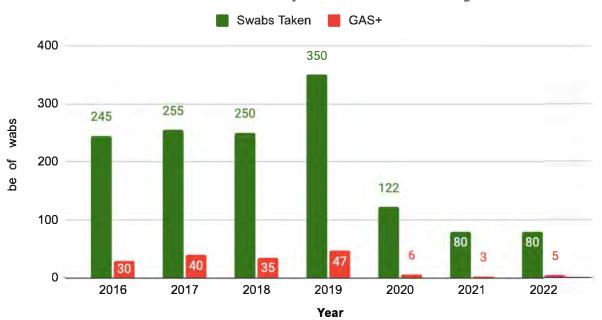
Nursing student consultations



Number of pregnancies



Rheumatic fever prevention activity











Health Report Primary School







July 01 2021 to June 30 2022

Background

Ensuring all children have the best start in life is an underpinning value of the Mana Kidz programme. This is driven by the understanding that good health and developmental outcomes in the early years contribute to better health and well-being in later life. To provide this to whānau within Papakura, National Hauora Coalition and Papakura Marae work with the Kootuitui Trust to provide a service to Papakura Central School school and delivers services to a further 7 schools under the Mana Kidz umbrella.

Papakura Marae also delivers comprehensive primary health care services to the following 7 Papakura based schools:

Edmund Hillary School Kereru Park Campus Mangapikopiko School Redhill Primary School Cosgrove School Kelvin Road School Papakura Intermediate

There are a range of health and well-being services provided to children in the Papakura area. These services include skin infection management, sore throat assessment and management; as well as child health assessments, which encompass activities including new entrant immunisations, hearing and vision checks, behavioural and developmental assessments. Through the Mana Kidz health teams, whānau have free access to a range of over 15 medications including medications to treat Group A Streptococcus pharyngitis, cellulitis, and eczema. Additionally, health promotion and connecting families to wider social services are also important components of delivering a comprehensive school-based health service.

The health teams comprise of registered nurses and health workers from Papakura Marae. These are health professionals who children and their whānau interact with daily in schools. Papakura Marae provide added support to the health teams and programme by connecting health teams and whānau with their network of social and health services embedded across Papakura Marae and the wide Papakura community.

Kootuitui has achieved a 97% overall consent rate for tamariki enrolled in the programme at Papakura Central School. As an overall Papakura area, the consent rate is 97%.

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Successes and Challenges

The past year has continued to be challenging for the delivery of the programme particularly in the wake of COVID-19. Nine months of the past year continued to deliver a series of COVID-19 restrictions and outbreaks that impacted how the health teams could interact with schools and whānau. A key aspect to manage were high and prolonged levels of student absenteeism within schools. Health teams pivoted to COVID-19 support from traditional sore throat and skin health assessments and capturing this activity was also difficult with our traditional data collecting tools. Some of the successes over this period however were that health teams could utilise their connections with wider Papakura Marae social and health networks to continue to support whānau outside of the school environment. This included the provision of COVID-19 and other vaccines, provision of rapid antigen tests, delivery of kai and hygiene packs and continued health promotion over the phone or in person with strict infection protection control measures.







Rheumatic fever prevention activity

Rheumatic fever is a serious, yet preventable health condition. Children aged between 4-19 years and of Māori or Pacific descent are most at risk of developing rheumatic fever. An important way to prevent rheumatic fever is through the timely assessment and treatment of 'strep throat' – a bacterial throat infection caused by Group A Streptococcus (GAS). Children that test positive for GAS require treatment with a 10-day course of antibiotics or a single dose of intramuscular penicillin.

On advice of the health programme's governance group and in alignment with the New Zealand Ministry of Health direction, we could not endorse throat swabs for those tamariki who notified the health team of any potential COVID-19 symptoms including cough, sore throat, shortness of breath, head cold (e.g. runny nose, sneezing, post-nasal drip), loss of smell, with or without fever'. As such tamariki who had a sore throat were treated empirically with antibiotics and offered a COVID-19 RAT test to take home to complete. For this reason, many more sore throat assessments were undertaken compared to the amount of throat swabs taken. In addition, due to this empirical treatment, more students were treated with antibiotics than had GAS+ throat swabs.

1327

3695

88

Sore throat assessments
Undertaken at Papakura Central

Sore throat assessments in the Papakura area

Throat swabs taken at Papakura Central

Skin infection management activity

Skin infections are a significant and widespread concern among children aged 5-12 years. Without timely intervention, skin infections can lead to serious hospitalisations. Skin infection management requires the assessment of a wide range of skin issues, such as eczema, impetigo, and injuries. Once assessed, skin issues are treated in a variety of ways, including antibiotics and dressings. Students and whānau at Papakura Central School have access to skin health assessment and management throughout the year.

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Child health assessments

Child health assessments include a wide range of health and wellbeing interventions important for children aged 5-12 years. The health teams assess a child through either class checks, children presenting to the health team themselves or a school staff or whānau member contacting the health team. A child health assessment involves assessment and treatment of health concerns such as hearing, vision, behavioural health, child protection, chronic diseases and other concerns such as allergy. A total of 229 child health assessments were completed in Papakura Central school this past year, with 1136 assessments across the whole Papakura area. Across the schools, the most common child health assessments are detailed below for Papakura Central school.

192

12

Lygion

General health promotion/education sessions

Oral health assessments

Hygiene assessments



Kootuitui Ki Papakura's Health team



Meet The Team



Name: Bini Vimal

Job Title: Human Resource & Administrative Leader

Kia ora. This is my fifth year with Kootuitui and I have recently been appointed as the Human Resource & Administrative Leader. I enjoy my mahi as it reaches every aspect of Kootuitui and everyone in it - from the Board, through to our schools, CEO, colleagues and volunteers. In this role I am able to apply and further develop the skills and knowledge I have gained since completing my degree in Human Resources, last year.



Name: Evangelyn Nikolao Job Title: Chromebook Administrator

Talofa Lava.

My first impression walking into Kootuitui on my first day was how welcoming and bubbly everyone was. I also like the fact that we work within our community and with our youth, helping and giving support where needed. So far I have enjoyed my time here and I am super keen to see what the future holds for me while working with Kootuitui Ki Papakura.

Faafetai Lava



Name: Meg Harland Job Title: Work Experience Placement

Kia ora, I am in my final semester at AUT, studying public and environmental health. I was born and raised in South Auckland and so the work that Kootuitui does for our community is very important to me. Through my time with Kootuitui I have worked on projects to improve student well-being and have learnt so much. I am so grateful to have been part of this amazing team.



Name: Abi Bond Job Title: CEO, Kootuitui ki Papakura

I am a proud long-term resident of Papakura and was privileged to join Kootuitui ki Papakura a year ago. Kootuitui is an awesome organisation with staff and volunteers working in partnership with the community. The collective impact of our Education, Health and Whaanau Strands supports young people growing up in Papakura to smash through postcode related inequity to achieve their full potential. I believe passionately in the work of our organisation and the potential of our community to reverse the curve.



Name: Aina Masina Job title: Education Facilitator, Manaiakalani

This role focuses on the delivery of the Manaiakalani Programme to provide and engage students in a range of learning to develop a 'Learn, Create and Share' understanding. I am excited to have the opportunity to help educate and influence the students and to see them grow as individuals. I believe that the students in the Kootuitui Cluster can make a difference within the world they live in.



Name: Mere Kingi Job Title: Community Connector Coordinator

Kia ora. As Community Connector Coordinator we support families to self-isolate safely. It is exciting working with whaanau in the community as it facilitates relationships built on reciprocal trust and honesty.

I have held management and leadership related roles in a government department and tertiary institute, recently graduated with a Master of Communication Studies degree from Auckland University of Technology.



Name: Krystle Ngawati Job Title: Whaanau Community Connector

I am the Whaanau Community Connector for Kootuitui ki Papakura. My role is reaching out to whaanau in the Papakura community who have covid and are isolating, or who have been affected by covid.

I enjoy my mahi, being able to work alongside individuals and whaanau, by supporting them in different areas. It's awesome being a part of the Kootuitui team.



Name: Tamara Tairakena Job Title: Whaanau Community Connector Kia ora ko Tamara toku ingoa.

I have been with Kootuitui for 7 years in various roles as a volunteer and am now currently working as one of the Whaanau Community Connectors. As well as co-facilitating our Money Skills course and doing administrative work. I enjoy working for Kootuitui ki Papakura because I feel that we are truly making a positive impact in our community.



Name: Nane Lockington Job Title: Whaanau Manaaki Coordinator

Kia Orana ko Nane toku ingoa

My journey with Kootuitui began in 2017 as a volunteer in the Home Strand. In 2019 I was employed as the Maker-Y Coach in the Education Strand working alongside teachers promoting computational thinking and problem solving. During lockdown in August 2021 I joined our Rapid Response team and am now the Whaanau Manaaki Coordinator. This role provides support and uplifts whaanau in need through various workshops in financial and digital literacy.



Name: Waihou Piahana Job Title: Whaanau Strand Delivery Team & Vehicle Administrator

I have worked in the Kootuitui Whaanau Strand for almost five years. Initially as a volunteer Whaanau Facilitator and now as an employee. I love my current role with Kootuitui as part of the Whaanau Delivery team in supporting the needs of whaanau who are in isolation due to covid and are requiring food assistance. I have met people from all walks of life and enjoy connecting with them in fulfilling their basic needs in the home.



Name: Mark Carter Job Title: Volunteer - Delivery Team

After my whaanau and I received support from Kootuitui ki Papakura at a time when we were in need, Kootuitui then provided an opportunity for me to show my appreciation by becoming a volunteer at Kootuitui and giving back to my community. I enjoy delivering a variety of products and services supplied by Kootuitui to support whaanau needs and to see the joy on everyone's face.



Name Connor Ngawati Job Title: Volunteer - Deliver Team

Kia ora my name is Connor Ngawati. I have been working with Kootuitui for just over a month, since August 2022. I have been in the role of helping with food deliveries to families throughout Papakura and the wider community. This includes people that are in covid isolation. I enjoy this role because we get to provide people with food to help them out and be a part of a team that are passionate about what we do.



Name: Jan Piahana Job Title: Whaanau Leader

I was attracted to Kootuitui ki Papakura for its innovative initiatives that continue to provide wrap-around support for those in need in our community which I love and have lived in for the past 26 years. I lead a team of dedicated staff/volunteers who support lifelong outcomes for tamariki and their whaanau.



Homes Report

In August 2021, the Kootuitui Homes strand staff and volunteers mobilised quickly, setting up a Rapid Response Team as the nation entered lockdown once more. During this time, the team worked tirelessly to provide the support necessary to families in our communities. We would like to take this opportunity to thank the organisations that provided invaluable support and resources during this difficult time: Rapid Relief Team (RRT), Foundation North, Due Drop, the David Tua Foundation, Mercury Energy, NZ Food Network, Manurewa High School Kai, SuperValue, the Clarke Family Trust and many other generous individuals.

An overview of the team's rapid response activity can be found in the CEO's report.

Whilst many of our business-as-usual activities were disrupted, the team certainly weren't short of work as they rolled out several projects and initiatives to our community, as detailed below.

Impact	Overview of our activities
103 disengaged rangatahi/ youth.	The initiative targeted Māori students who had not returned to education following the lockdown. A wide range of strategies were implemented, including individual plans developed for students and their whaanau to support reengagement. Relationships were built with families during the summer holidays in preparation for returning to school at the beginning of term one in 2022. The initiative funded uniforms, devices, WIFI connectivity, stationery packs, uniforms, shoes, and transport.
600 Papakura residents	Participated in 2022 Neighbours Day. Kootuitui manages the neighbour's day funds on behalf of the Papakura Local Board. This year's theme of kai connections saw communities come together in a variety of inventive ways to celebrate and connect.
50 Whaanau	Received warm winter packs accessed through our partnership with Habitat for Humanity. This amazing winter warmer pack consisted of energy-efficient heaters, blankets, hot water bottles, draft stoppers, a mould cleaning kit, a hygrometer, a shower timer and an education booklet filled with economical tips to ensure a warm, dry, healthy home.
10 Wananga 89 Whaanau participants	Kootuitui Connect Waananga funded by Te Puni Kokiri were an opportunity for Whaanau to come together to koorero about the impact of covid on their daily lives and to share strategies/ plans to strengthen whaanau networks and self-determination.

15 Kōhine	During a two-phased project, kōhine aged 16-18 years living in Papakura identified nine key themes. All nine themes clearly indicated that Covid-19 has exacerbated and accentuated the economic, vocational and educational inequities experienced by kōhine growing up in South Auckland.
1262 community contacts	Following the Omicron outbreak, Counties Manukau District Health Board launched Street Chats to inform parents about vaccinations for children aged 5-11. A total of eight events were held at local schools and events.
116 Households	As part of the Ministry of Social Development Community Connection Service, Kootuitui ki Papakura provided support and services to self-isolating families at home. Out of 116 households living in isolation, 635 people were provided support and resources.
	Feedback included
	"I'm a bit anxious as when Mum got Covid she got really sick, it was scary" [daughter]
	"Food was one of my fears, especially with three kids at home and always hungry your team has blessed us with so much food that will last us for some time" [mum]

Habitat for Humanity Winter warmer packs...

A family of 6, referred by one of our cluster schools who were concerned for this household's health and well-being due to a cold house in winter, referred to them for a warm winter pack..

"Thank you, thank you, thank you. These are awesome gifts received with much appreciation and gratitude. The blankets, the heater, the hot water bottle and everything is just wonderful. My family and I love that our house is warm, and the heater you gave us is better than the one on the wall panel heater. Thank you."

20/20 digital literacy...

A grandmother who is the caregiver of her granddaughter living with her took this course to upskill herself so that she could support her granddaughter with homework and build her confidence in the digital world.

I had so much fun; it was amazing. I have learnt so much in such a short time. The hardest part was resizing the photos and getting them to fit".



HOME SWEET HOME- New Initiative

The whaanau team have been working closely with Mercury Energy to develop the Home Sweet Homes concept and design. This is a very exciting project for all involved and aims to give families a sustainable hand-up rather than a hand out.

Home Sweet Home is about four essential services uniting with Kootuitui and our community to provide a hand-up approach (not a hand-out) to families and individuals who cannot sustainably afford basic human needs such as food, power, water and shelter.

The partners are Kootuitui ki Papakura, Food Stuffs, Mercury Energy and Watercare to deliver this initiative. The trial will incorporate the following aspects for all participants:

- 1. Power and water bills will be capped with a gradual increase over two years back to standard rates **Mercury Energy and Water Care.**
- 2. Homes will be warm, dry, and healthy. The Programme includes Home assessments, family energy efficiency education and retrofits **Kootuitui ki Papakura.**
- 3. Discounts on weekly food purchases by swiping a card with an eventual decrease of the discount over a 2-year period back to normality **Foodstuffs**.

For the duration of this initiative, families will have access to services and educational opportunities that will support self-determination and tino rangatiratanga.



AGM Minutes 20 October 2021 for the meeting held by Zoom

Attendees: Leigh Auton (Chair), Kataraina Nock, Karin Kerr, Jan Piahana, Nane Lockington, Angela Gattung, Abdul Nishar, Abi Bond, Tamara Tairakena, Pania Wilson, Etueine Woolley, Cam Cameron, Paul van Etten, Melissa Herekiuha, Bernie Kay, Moehau Husband, Sanjana Ram, Freda Piahana, Sue Iles, Janie Petroni, Keith Tetzlaff, Falanisesi Fonua, Lance Watene, Michelle Hayward, Daniel Newman, Peta Leitu, Nick Main, Jenny Oxley, Bini Vimal, Caroline Dewstowe, Kyle Parker, Leana Hunt, Dorothy Burt, Krystle Ngawati, Wayne Tukiri, Barbara Betham, Connie Lee, Dave Clarke, Theresa Gattung, Noeline Hodgkins, Maria A, Kimi Nooroa, Bev Adair-Beets, Sue Smurthwaite, Brent Catchpole, Felicity Auva'a, Haemia Melling, Stephen Grey, Lujoe Johnston, Bobbie-Jo Uili, Saad Abou-Chakra, Murray Tume.

Apologies: Helen Tua, Simon Craggs, Lloyd Williams, Grant Barnes

1. Karakia

The AGM was opened at 5 pm with a karakia by Paul van Etten.

2. Chair's Welcome and Minutes of 2020 AGM

Leigh Auton welcomed everyone and informed attendees that the AGM would be short so that a poroporoaki could commence immediately afterwards.

Leigh read through the list of apologies.

That the apologies are accepted and the minutes of the 2020 AGM be adopted.

Moved: David Seconded: Tamara

3. Chair's Report

Leigh acknowledged the many people leading and involved in the programme: the principal group with Raina at the helm, sponsors, staff and Kootuitui Whaanau, and the trustees: existing and new members over the year, thanking retiring trustee Nicky Hayhow for her input.

Leigh acknowledged the challenges that Covid has presented during the last year and the fabulous work conducted by Kootuitui Trust within the Papakura Community.

The Trust is now in a sound financial position, having received sustainable funding for the next three years. The Chair thanked all Funders and Donors for their generous support. We have received longer-term funding from the DHB for our health services in Primary Schools and acknowledged the long terms funding we have received from NHC.

Noted that Redhill Primary School left the cluster at the end of the year and that the cluster has now been joined by Te Kura Akonga o Manurewa.

Acknowledgements and thanks to the Kootuitui team for their hard work during the previous year. Thank you to Jan and her team of whaanau workers for continuing to support the community and to the Board of Trustees for their ongoing.

One huge success this year has been to secure CMDHB health provision funding for four of the cluster primary schools going forward. This has been funded to date through Philanthropic support.

Moved: Leigh Seconded: Dave

AK

4. Principal Convenor's Report

Katarina introduced Peta Leitu, who would be supporting her in presenting to today's AGM. Katarina acknowledged the Principals of the cluster schools in attendance at the AGM.

An overview of changes in Principals within the Kootuitui cluster was provided. The Convenor's presentation highlighted the importance of identifying Key Performance Indicators that also aligned with the principles of the Treaty.

Kootuitui provides key support to Educators new to the MET programme and also to Tamariki and Rangatahi needing access to devices.

Katarina acknowledged the significant contributions made by Leigh Auton, Angela Gattung, the Kootuitui Board of Trustees, Kootuitui staff and whaanau.

Moved: Michelle Seconded: Keith

5. CEO's Report including Education, Health and Homes.

Angela spoke about the whaanau, staff and community partners who have contributed to the success of Kootuitui during the year. The Impact Lab provided us with evidence that our social return on investment is worth \$11 for every \$1 received.

Angela noted key outcomes that, as a collective, Kootuitui should be proud of included in her report this year and her pride in the organisation in reaching these milestones.

Moved: Leigh Seconded: Tamara

9. Annual Financial Report

Dave stated that the recent audit was successful, and no corrective actions were identified. Stephen Grey spoke to the financials. He had been involved with the Trust for six years and noted how hard the Kootuitui team now have to work to source funding from multiple sources. The Trust has a healthy surplus and is in a good position moving forward. The Trust can be classified as a going concern.

Moved: Dave Seconded: Tamara

The resolution was adopted.

10. Appointment of Auditor

RSM will be retained as an auditor for the next financial year. Wayne stated they are honoured to continue to support an organisation like Kootuitui moving forward. Leigh thanked RSM for their ongoing support.

Moved: Dave Seconded: Leigh

11. General Business

A number of attendees acknowledged and thanked the wonderful Angela Gattung for her outstanding contribution to Kootuitui and the community.

12. Close of Meeting

Leigh closed the meeting with a thank you to all for attending.

The meeting closed with karakia at 5.47 pm.

Financial Statements

Statement of Cash Flows

Papakura Kootuitui Trust

For the year ended 30 June 2022

'How the entity has received and used cash'

	30-Jun-22	30-Jun-21
Cash Flows from Operating Activities		
Donations, fundraising and other similar receipts	1,507,866	1,060,132
Receipts from providing goods or services	143,669	199,221
Interest, dividends and other investment receipts	6,403	10,962
Net GST	4,427	5,803
Payments to suppliers and employees	(1,297,307)	(1,235,837)
Total Cash Flows from Operating Activities	365,058	40,281
Cash Flows from Investing and Financing Activities		
Payments to acquire property, plant and equipment	(9,538)	0
Payments to purchase investments	(6,591)	(4,619)
Repayments of loans borrowed from other parties	0	(107,404)
Total Cash Flows from Investing and Financing Activities	(16,129)	(112,023)
Net Increase/ (Decrease) in Cash	348,929	(71,742)
Cash Balances		
Cash and cash equivalents at beginning of period	279,539	351,282
Cash and cash equivalents at end of period	628,468	279,540
Net change in cash for period	348,929	(71,742)



Statement of Financial Position

Papakura Kootuitui Trust As at 30 June 2022

'What the entity owns?' and 'What the entity owes?'

	NOTES	30 JUNE 2022	30 JUNE 2021
Assets			
Current Assets			
Bank accounts and cash	3	628,468	279,539
Debtors and prepayments	3	42,959	60,671
Inventory	3	27,167	1,500
Other Current Assets	3	631,192	624,600
Total Current Assets		1,329,787	966,312
Non-Current Assets			
Property, Plant and Equipment	3	24,315	23,723
Total Non-Current Assets		24,315	23,723
Total Assets		1,354,102	990,035
Liabilities			
Current Liabilities			
Creditors and accrued expenses	4	220,227	77,034
Employee costs payable	4	18,152	17,569
Other current liabilities	4	10,686	10,115
Total Current Liabilities		249,065	104,718
Total Liabilities		249,065	104,718
Total Assets less Total Liabilities (Net Assets)		1,105,037	885,316
Accumulated Funds			
Accumulated surpluses or (deficits)	5	1,105,037	885,316
Total Accumulated Funds		1,105,037	885,316



Statement of Service Performance

Statement of Service Performance

Papakura Kootuitui Trust For the year ended 30 June 2022

'What did we do?', 'When did we do it?'

Description of Entity's Outcomes

The Middlemore Foundation for Health Innovation was Kootuitui ki Papakura's founding partner, working in conjunction with the two other major partners - Counties Manukau DHB and the Manaiakalani Education Trust from January 2016 - December 2018 to fund and support the Middlemore Foundation's Mana-ā-riki pilot project - Kootuitui ki Papakura. From 1 January 2019, Kootuitui ki Papakura, whilst still receiving professional services and support from these partners, began funding its own activities.

The Papakura Kootuitui Trust worked with seven schools, whaanau and tamariki in Papakura to accelerate student achievement outcomes through three strands. From July 1 - December 31 these schools were, Edmund Hillary School, Papakura Central School, Kereru Park Campus, Park Estate School and Papakura High School, Te Kura Akonga O Manurewa

As at March 1 2022, there was a total cluster student roll of in excess of 2000 with over 197 teaching and other staff. The student roll was 53% Māori, 26% Pasifika, 9.8% European, 9% Asian and 2.2% Others.

Current cluster school statistics

- Kereru Park Campus Decile 1. Primary School (Year 1- 8). 175 students.
- Papakura Central School Decile 4. Contributing (Year 1-6). 363 students.
- Edmund Hillary School Decile 1. Primary School (Year 1-8). 225 students.
- Park Estate School Decile 1. Contributing (Year 1- 6). 137 students.
- Papakura High School Decile 1. Secondary (Year 9- 15). 999 students.
- Te Kura Akonga o Manurewa Decile 2. Primary School (Year 1-8). 76 students.

Description and Quantification of the Entity's Outputs

Good Measure Report by the Impact Lab

The Trust was supported by the Due Drop Foundation to have a Good Measure report conducted by the Impact Lab. The year in question was July 2019 - June 2020, with the research completed in the July 2020 - June 2021 year. The result for the Trust's social return on investment (SROI) is \$11 for every \$1 spent.

<u>Health</u>

- In Papakura Central all students have regular access to an RN and a Health Worker. When these clinicians are not present in the school they are available for telephone consultation should the need arise. In The primary school's health programme, the consent rate was 97% eligible children. (2021 98%)
- In the secondary schools' enhanced health services, 100% of high school students and all the students in the local Activity Centre were able to access the services. (2021-100%)

Education

- The Papakura Kootuitui Trust has financed bulk purchases of chromebooks that enable whaanau to pay for them over time for up to three years. Since January 2016, the Trust has purchased 3008 chromebooks.
- 329 Chromebooks have been purchased in the 2022 financial year. (2021: 446)
- All the teachers of the Kootuitui schools have had access to professional development support in the Manaiakalani pedagogy of Learn Create Share.

• All the high school teachers and all of the primary school teachers in their first year of 1:1 have had access to classroom facilitation in integrating G-Suite in a 1 student:1 device digital learning environment.

Homes

- Workshops offered were Ko Huiamano Warm, Dry, Healthy Homes, Westpac Money Skills courses and 20/20 digital literacy training.
- The Covid-19 lockdown impacted meant no workshiops were held between August 2021 to March 2022: (2021:9)
- Money skills 2022: 2 (2021: 3)
- 20/20 trust digital literacy courses 2 (2021:3)
- The team have been very active in the reporting period in the provision of food relief to the community.
- Kootuitui whaanau have facilitated education and training initiatives for local whaanau in a 'by whaanau, with whaanau, for whaanau' kaupapa. Most recently the team delivered covid resilience wananga.
- Personnel distributed winter pyjamas, blankets, knitted woollens, floor tiles, heaters, disposable and reusable masks, soaps, sanitisers, hygiene products and other toiletry items. Christmas Food Boxes which were distributed in the community.
- 6 Kootuitui Whaanau were employed part-time for periods of up to 6 months between July 2021 June 2022 for work in the Homes strand.
- The Trust was Papakura Local Board's partner for 2021/22 Neighbors Day. Due to disruptions caused by the pandemic these funds have been distributed over time to support initiatives designed to build community resilience. During 2022 there were 7 events held with approximately 435 local residents. (2021: 17 events with about 942 residents)

Statement of Financial Performance

Papakura Kootuitui Trust For the year ended 30 June 2022

'How was it funded?' and 'What did it cost?'

	NOTES	2022	2021
Revenue			
Donations, fundraising and other similar revenue	1	1,366,034	1,060,132
Revenue from providing goods or services	1	130,115	199,221
Interest, dividends and other investment revenue	1	6,403	10,962
Other revenue	1	8,628	-
Total Revenue		1,511,181	1,270,315
Expenses			
Employee related costs		689,580	800,366
Costs related to providing goods or service		587,809	362,108
Other expenses		14,071	53,340
Total Expenses		1,291,460	1,215,814
Surplus/(Deficit) for the Year		219,721	54,501

Funders

Thank you to all our Funders & Partners who have supported us throughout the year.

Nāu te rourou, nāku te rourou, ka ora ai te iwi With your food basket and my food basket the people will thrive

This whakatauki talks to the community, to collaboration and a strengths-based approach. It acknowledges that everybody has something to offer, a piece of the puzzle, and by working together we can all flourish.



































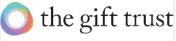


































The Clarke Family Trust

The Lambie Family Trust

The many generous individuals who donated to the Kootuitui Rapid Response Project

A Huge Thank You

Supporters

- Chester Grey Chartered Accountants
- RSM Hayes Audit
- Shieff Angland Lawyers

Our People

Papakura Kootuitui Trust (1 July 2021 - 30 June 2022)

Board of Trustees

- Leigh Auton Chair/independent trustee
- Grant Barnes Independent trustee (until August 2022)
- Paul van Etten School representative
- Tamara Tairakena Whaanau representative
- Dave Clarke Independent Trustee
- Abdul Nishar Independent Trustee

Trust Advisers

Kataraina Nock - Principal Edmund Hillary School

School Principals

- Kataraina Nock Edmund Hillary School and Principal Convener
- Irihapeti Matiaha Te Kura Akonga o Manurewa
- Keith Tetzla Papakura Central School
- Lujoe Johnson Kereru Park Campus
- Michelle Hayward Mangapikopiko School
- Simon Craggs Papakura High School

Whaanau Strand

- Connor Ngawati
- Etueine Woolley
- Jacqui Beazley
- Krystle Ngawati
- Mac Temaari
- eazley Mark Carter
- Millie Moerua
- Pati Kareroa
- Tamara Tairakena
- Tania O'Keefe
- Valerie Doolan
- Waihou Piahana

Kootuitui ki Papakura Team and Associates

- Angela Gattung Chief Executive Officer (Until 29 October 2022)
- Abi Bond- Chief Executive Officer (From 18 October 2022)
- Jan Piahana Leader : Whaanau Strand
- Waihou Piahana Whaanau Strand Delivery Team & Vehicle Administrator
- Camilla Cameron Education Programme Leader (Until 22nd July 2022)
- Aina Masina Education Programme Facilitator (From 29th August 2022)
- Nane Lockington Whaanau Strand Coordinator
- Robin Vimal Human Resource & Administrative Leader
- Freda Piahana Assistant Administrator
- Meg Harland Work Experience Placement
- Mere Kingi Community Connector Coordinator
- Jacqui Beazley Whaanau Community Connector
- Tamara Tairakena Whaanau Community Connector
- Krystle Ngawati Whaanau Community Connector
- Evangelyn Nikolao Chromebook Administrator
- The Manaiakalani Education Trust
- Fusion Networks
- National Hauora Coalition
- Counties Manukau DHB
- Papakura Marae





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